

APPROPRIATIONS	LINE		ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 01 4 1011 00 1111	14	OVERTIME	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	33	CHAIRMAN	15,000	15,000.00	5,769.20	.00	9,230.80	38%
A 01 4 1011 00 1110	77	COUNTY ADMINISTRATOR	0	.00	.00	.00	.00	0%
A 01 4 1040 00 1110	116	CLK OF THE BRD OF SUPRVSR	48,238	48,238.00	18,553.00	.00	29,685.00	38%
A 01 4 1010 00 1110	122	ADMINISTRATIVE AIDE	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1125	133	OTHER COMPENSATION/RAISES	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1110	139	CLERK TYPIST	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1110	142	SOLID WASTE COORDINATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1110	226	SENIOR ACCT. CLERK TYPIST	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1110	235	SAFETY OFFICER	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1125	327	OTHER COMPENSATION/RAISES	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	336	PRINCIPAL STENOGRAPHER	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1110	351	ACCOUNT CLERK TYPIST	0	.00	.00	.00	.00	0%
A 01 4 1040 00 1120	393	CLERK OF THE BOARD	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1111	431	OVERTIME PAY	0	.00	.00	.00	.00	0%
A 01 4 1340 00 1120	455	DEPUTY BUDGET OFFICER	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1110	476	EXEC. SEC. TO CTY. ADMIN.	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1120	479	PRINCIPAL STENOGRAPHER	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1110	554	RECEPTIONIST	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	565	SUPERVISOR	10,000	10,000.00	3,846.20	.00	6,153.80	38%
A 01 4 1011 00 1110	570	ACCOUNT CLERK TYPIST	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1130	631	TEMP EMPLOYEES	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1121	660	TAXABLE MEALS, ETC.	0	.00	.00	.00	.00	0%
A 01 4 1340 00 1120	676	BUDGET OFFICER PT	10,000	10,000.00	3,846.20	.00	6,153.80	38%
A 01 4 1010 00 1110	677	CLERK TYPIST	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1110	684	LEGISLATIVE COORDINATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1110	699	CONFIDENTIAL AIDE	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1110	748	SR. ACCOUNT CLERK TYPIST	37,544	37,544.00	14,440.00	.00	23,104.00	38%
A 01 4 1010 00 1120	756	RISK COORDINATOR - P/T	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1110	868	DEPUTY CO. ADMINISTRATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1110	1090	MOBILITY COORDINATOR	0	.00	3,233.40	.00	3,233.40-	0%
A 01 4 1010 00 1120	1135	SUPERVISOR	10,000	10,000.00	3,846.20	.00	6,153.80	38%
A 01 4 1010 00 1120	1136	SUPERVISOR	10,000	10,000.00	3,846.20	.00	6,153.80	38%
A 01 4 1010 00 1120	1137	SUPERVISOR	10,000	10,000.00	3,846.20	.00	6,153.80	38%
A 01 4 1010 00 1120	1138	SUPERVISOR	10,000	10,000.00	3,846.20	.00	6,153.80	38%
A 01 4 1010 00 1120	1139	SUPERVISOR	10,000	10,000.00	3,846.20	.00	6,153.80	38%
A 01 4 1010 00 1120	1140	SUPERVISOR	10,000	10,000.00	3,846.20	.00	6,153.80	38%
A 01 4 1010 00 1120	1141	SUPERVISOR	10,000	10,000.00	3,846.20	.00	6,153.80	38%
A 01 4 1010 00 1120	1142	SUPERVISOR	10,000	10,000.00	3,846.20	.00	6,153.80	38%
A 01 4 1010 00 1120	1143	SUPERVISOR	10,000	10,000.00	3,846.20	.00	6,153.80	38%
A 01 4 1010 00 1120	1144	SUPERVISOR	10,000	10,000.00	3,846.20	.00	6,153.80	38%
A 01 4 1010 00 1120	1145	SUPERVISOR	10,000	10,000.00	3,846.20	.00	6,153.80	38%
A 01 4 1010 00 1120	1146	SUPERVISOR	10,000	10,000.00	3,846.20	.00	6,153.80	38%
A 01 4 1010 00 1120	1147	SUPERVISOR	10,000	10,000.00	3,846.20	.00	6,153.80	38%
A 01 4 1011 00 1150	1224	ALLOWANCES	0	.00	.00	.00	.00	0%
A 01 4 1040 00 1120	1359	SR CLERK TYPIST-PT	0	.00	.00	.00	.00	0%
* TOTAL APPROPRIATIONS			250,782	250,782.00	99,688.60	.00	151,093.40	40%

REVENUES		ADOPTED	AMENDED	REALIZED	UNREALIZED	% REAL.
A 09 3 2801 00	INTERFUND REVENUES	0	.00	.00	.00	0%
A 09 3 3089 00	STATE AID, OTHER	0	.00	.00	.00	0%
* TOTAL REVENUES		0	.00	.00	.00	0%

APPROPRIATIONS	LINE	ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 09 4 1420 00	2220	0	.00	.00	.00	.00	0%
A 09 4 1420 00	2259	0	.00	.00	.00	.00	0%
A 09 4 1420 00	4407	0	.00	.00	.00	.00	0%
A 09 4 1420 00	4408	0	.00	.00	.00	.00	0%
A 09 4 1420 00	4409	0	.00	.00	.00	.00	0%
A 09 4 1420 00	4410	0	.00	.00	.00	.00	0%
A 09 4 1420 00	4411	700	700.00	225.03	.00	474.97	32%
A 09 4 1420 00	4431	0	.00	.00	.00	.00	0%
A 09 4 1420 00	4433	500	470.00	.00	.00	470.00	0%
A 09 4 1420 00	4437	17,337	17,337.00	5,334.40	.00	12,002.60	31%
A 09 4 1420 00	4438	0	.00	.00	.00	.00	0%
A 09 4 1420 00	4452	0	.00	.00	.00	.00	0%
A 09 4 1420 00	4453	350	350.00	.00	.00	350.00	0%
A 09 4 1420 00	4470	250	80.00	80.00	.00	.00	100%
A 09 4 1420 00	4471	1,000	861.00	211.65	.00	649.35	25%
A 09 4 1420 00	4476	0	339.00	339.00	.00	.00	100%
A 09 4 1420 00	4497	0	.00	.00	.00	.00	0%
A 09 4 1420 00	4589	0	.00	.00	.00	.00	0%
A 09 4 1420 00	4597	0	.00	.00	.00	.00	0%
A 09 4 1420 00	1120 78	64,894	64,894.00	24,959.20	.00	39,934.80	38%
A 09 4 1420 00	1120 866	37,636	37,636.00	14,475.40	.00	23,160.60	38%
* TOTAL APPROPRIATIONS		122,667	122,667.00	45,624.68	.00	77,042.32	37%

REVENUES				ADOPTED	AMENDED	REALIZED	UNREALIZED	% REAL.
A	11	3	1289 00 OTHER GENERAL GOVT INCOME	950	950.00	1,078.06	128.06-	113%
A	11	3	2215 00 ELECTION SERVICE CHARGES	119,000	119,000.00	145.00	118,855.00	0%
A	11	3	3089 00 STATE AID, OTHER	0	.00	.00	.00	0%
A	11	3	4960 00 FED.AID-EMERGEN.DIS.AID	0	.00	.00	.00	0%
* TOTAL REVENUES				119,950	119,950.00	1,223.06	118,726.94	1%

APPROPRIATIONS				ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A	11	4	1450 00 2210 OFFICE FURNITURE	0	.00	.00	.00	.00	0%
A	11	4	1450 00 2220 OFFICE EQUIPMENT	0	.00	.00	.00	.00	0%
A	11	4	1450 00 2250 TECHNICAL EQUIPMENT	0	.00	.00	.00	.00	0%
A	11	4	1450 00 2259 COMPUTER EQUIPMENT	0	.00	.00	.00	.00	0%
A	11	4	1450 00 2260 OTHER EQUIPMENT	0	.00	.00	.00	.00	0%
A	11	4	1450 00 4407 OFFICE EQUIPMENT	0	.00	.00	.00	.00	0%
A	11	4	1450 00 4408 OFFICE SUPPLIES	3,000	3,000.00	746.11	44.24	2,209.65	26%
A	11	4	1450 00 4409 OFFICE FURNITURE	0	.00	.00	.00	.00	0%
A	11	4	1450 00 4410 UTILITIES	0	.00	.00	.00	.00	0%
A	11	4	1450 00 4411 TELEPHONE	1,500	1,500.00	.00	.00	1,500.00	0%
A	11	4	1450 00 4421 PROPERTY RNT/LEASE/REPAIR	1,500	1,500.00	.00	.00	1,500.00	0%
A	11	4	1450 00 4422 EQUIP RENTAL/LEASE/REPAIR	0	.00	.00	.00	.00	0%
A	11	4	1450 00 4425 MAINTENANCE AGREEMENTS	20,000	20,000.00	19,189.40	.00	810.60	96%
A	11	4	1450 00 4438 MISC. SUPPORTING SERVICES	55,000	55,000.00	640.00	.00	54,360.00	1%
A	11	4	1450 00 4449 SPECIAL SUPPLIES & MATER.	3,000	3,000.00	631.24	535.55	1,833.21	39%
A	11	4	1450 00 4452 PRINTING/COPYING	40,500	40,500.00	2,102.66	30.60	38,366.74	5%
A	11	4	1450 00 4453 POSTAGE EXPENSES	6,500	6,500.00	.00	.00	6,500.00	0%
A	11	4	1450 00 4455 TRAINING	0	.00	.00	.00	.00	0%
A	11	4	1450 00 4459 COMPUTER SOFTWARE	0	.00	.00	.00	.00	0%
A	11	4	1450 00 4470 TRAVEL: RELATED COSTS	1,500	1,500.00	621.88	354.00	524.12	65%
A	11	4	1450 00 4471 MILEAGE ALLOCATIONS	200	200.00	16.32	.00	183.68	8%
A	11	4	1450 00 4475 TRANSPORTATION	0	.00	.00	.00	.00	0%
A	11	4	1450 00 4476 ASSOC/MEMBERSHIP DUES	120	120.00	100.00	.00	20.00	83%
A	11	4	1450 00 4491 LEGAL NOTICE&ADVERTISING	2,000	2,000.00	24.81	.00	1,975.19	1%
A	11	4	1450 00 4497 FEES & PERMITS	0	.00	.00	.00	.00	0%
A	11	4	1450 00 4589 MC PRINTING: INTRAFUND	0	.00	.00	.00	.00	0%
A	11	4	1450 00 4597 M C PURCHASING: INTRAFD	0	.00	.00	.00	.00	0%
A	11	4	1450 00 1110 453 CLERK/ELECTION DATA	0	.00	.00	.00	.00	0%
A	11	4	1450 00 1110 454 CLERK/ELECTION DATA	0	.00	.00	.00	.00	0%
A	11	4	1450 00 1111 511 OVERTIME	0	.00	.00	.00	.00	0%
A	11	4	1450 00 1130 546 TEMPORARY EMPLOYEES	0	.00	.00	.00	.00	0%
A	11	4	1450 00 1120 566 ELECTION COMMISSIONER	0	.00	.00	.00	.00	0%
A	11	4	1450 00 1110 568 DEPUTY COMMISSIONER	0	.00	.00	.00	.00	0%
A	11	4	1450 00 1110 680 ELECTION COMMISSIONER	39,896	39,896.00	14,998.40	.00	24,897.60	38%
A	11	4	1450 00 1110 681 ELECTION COMMISSIONER	39,646	39,646.00	15,248.50	.00	24,397.50	38%
A	11	4	1450 00 1110 736 VOTING MACH/ELECTION COOR	0	.00	.00	.00	.00	0%
A	11	4	1450 00 1110 737 VOTING MACH/ELECTION COOR	0	.00	.00	.00	.00	0%
A	11	4	1450 00 1120 749 ELECTION DATA CLERK-PT	15,000	15,000.00	5,776.10	.00	9,223.90	39%
A	11	4	1450 00 1120 750 ELECTION DATA CLERK-PT	15,000	15,000.00	5,480.93	.00	9,519.07	37%
A	11	4	1450 00 1120 1021 DEPUTY ELECTION COMMISSIO	16,500	16,500.00	6,346.10	.00	10,153.90	38%
A	11	4	1450 00 1120 1022 DEPUTY ELECTION COMMISSIO	16,500	16,500.00	5,648.03	.00	10,851.97	34%
A	11	4	1450 00 1120 1133 ELECTION COMMISSIONER	0	.00	.00	.00	.00	0%
A	11	4	1450 00 1110 1134 DEPUTY COMMISSIONER	0	.00	.00	.00	.00	0%
* TOTAL APPROPRIATIONS				277,362	277,362.00	77,570.48	964.39	198,827.13	28%